

Multi-year Agency Summary - FY 2021 FY20 Conf Comm Structure

Numbers and Language

ID=> Budget=> Session=> Agency	[1] Operating 2020 <u>20GovSupOpT</u>	[2] Capital 2020 <u>GovSupT</u>	[3] <u>Gov Sup Total</u>
Agency Operations			
Administration	2,250.0	0.0	2,250.0
Commerce, Community & Econ Dev	2,843.6	42,526.2	45,369.8
Corrections	8,025.7	0.0	8,025.7
Education & Early Dev	10,250.0	0.0	10,250.0
Governor	233.4	6,200.0	6,433.4
Health & Social Services	306,004.5	0.0	306,004.5
Law	400.0	0.0	400.0
Military & Veterans' Affairs	0.0	900.0	900.0
Natural Resources	110,576.1	0.0	110,576.1
Public Safety	6,743.4	605.0	7,348.4
Revenue	454.4	-454.4	0.0
Transportation	7,208.1	23,959.9	31,168.0
Total	454,989.2	73,736.8	528,725.9
Statewide Items			
Special Appropriations	131.7	0.0	131.7
Fund Capitalization	3,600.0	0.0	3,600.0
Total	3,731.7	0.0	3,731.7
Statewide Total	458,720.9	73,736.8	532,457.6
Funding Summary			
Unrestricted General (UGF)	264,894.6	5,650.6	270,545.2
Designated General (DGF)	10,669.7	6,946.6	17,616.3
Other State Funds (Other)	-250.0	18,613.3	18,363.3
Federal Receipts (Fed)	183,406.6	42,526.2	225,932.8

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	ID=>	[1]	[2]	[3]
	Budget=>	Operating	Capital	
	Session=>	2020	2020	
<u>Agency</u>	<u>Column=></u>	<u>20GovSupOpT</u>	<u>GovSupT</u>	<u>Gov Sup Total</u>
Non-Additive Items				
Fund Transfers		-1,100.0	0.0	-1,100.0
Total		-1,100.0	0.0	-1,100.0

Column Definitions

20GovSupOpT (FY20 Gov Supp Operating Total) - Total FY20 Governor's operating supplemental requests. [GovSup 12/15+GovSup 2/4]

GovSupT (Gov Supp Total) - All supplemental capital items submitted by the Governor